

Estimated Cost to Operate Schools- All Funds

(based on actual 13-14 operating data and 14-15 contract salaries)

School/Site	location	Salaries	Employee Benefits	Purchased Professional Services	Utilities	Repairs & Maintenance	Rentals	Travel	Insurance	Materials & Supplies	Bond Payments & Misc	Total	Student Count	Cost Per Student	Expenditure Reduction	
			-54%	A	B	C	D	E	F	G	H, I				*	
Alternative		59 303,844	164,076	54,741	15,490	26,632	23,587	20,659	39,834	110,617	65,451	824,931	0		160,284	
Arnoldville		54 1,013,077	547,062	27,902	67,862	33,500	5,165	22,292	39,834	147,440	65,451	1,970,585	203	9,707.31	175,263	
Beau Chene	H	52 2,813,383	1,519,227	28,502	120,679	129,290	6,978	26,284	39,834	315,013	66,176	5,066,366	859	5,895.65	324,283	
Canton	E	3 2,027,220	1,094,699	30,784	69,738	39,678	8,149	20,659	39,834	270,444	65,451	3,666,656	590	6,214.67	188,183	
CAPS		65 729,421	393,887	30,084	30,520	39,885	8,594	20,829	39,834	214,808	65,451	1,573,313	111	14,173.99	148,917	
Central Middle	M	4 1,154,681	623,533	27,893	53,174	32,908	6,150	21,333	39,834	197,174	65,451	2,222,141	376	5,909.95	159,959	
Central Office/Res Center		144, 800	3,762,249	2,031,614	544,990	145,713	158,032	35,204	24,734	717,651	65,451	7,525,472	0		923,773	
East		7 1,449,813	782,899	27,778	43,296	40,594	6,150	22,026	39,834	226,545	65,451	2,704,386	287	9,422.95	157,652	
Eunice Career & Tech		12 349,619	188,794	26,620	23,775	54,804	6,450	23,014	39,834	138,706	65,451	916,767	0		151,183	
Eunice Elem	E	9 1,127,381	608,786	27,555	48,396	34,542	6,282	20,844	39,834	194,700	65,451	2,173,771	278	7,819.32	156,609	
Eunice High	H	10 2,181,618	1,178,074	30,020	195,689	53,470	8,840	23,512	39,834	218,566	66,176	3,995,799	645	6,195.04	327,853	
Eunice Jr High (Inc Eunice Alt)	M	11 1,458,278	787,470	28,394	69,382	50,548	6,218	20,761	39,834	211,739	65,451	2,738,075	387	7,075.13	194,376	
Glendale	E	13 1,459,665	788,219	27,697	46,029	43,915	6,311	20,924	39,834	194,776	65,451	2,692,821	334	8,062.34	163,786	
Grand Coteau	E	14 1,391,523	751,422	27,487	42,200	29,462	8,104	22,255	39,834	210,747	65,451	2,588,485	335	7,726.82	147,087	
Grand Prairie	E	15 1,584,050	855,387	27,487	35,529	53,165	13,344	20,768	39,834	196,866	65,451	2,891,881	341	8,480.59	169,359	
Groble	E	16 1,999,512	1,079,736	28,676	76,989	28,034	9,364	20,688	39,834	259,741	65,451	3,608,025	478	7,548.17	182,897	
Highland	E	17 928,017	501,129	27,555	40,022	25,246	6,217	21,134	39,834	187,350	65,451	1,841,955	229	8,043.47	138,874	
Krotz Springs	E	18 1,359,935	734,365	27,487	36,554	35,443	8,082	20,766	39,834	186,695	65,451	2,514,612	304	8,271.75	147,400	
Lawrell	E	19 2,627,385	1,418,788	28,502	66,438	64,587	7,882	20,659	39,834	271,666	65,451	4,611,192	773	5,965.32	207,243	
Leonville	E	21 2,510,725	1,355,792	27,906	85,005	48,462	34,437	21,236	39,834	279,594	65,451	4,468,442	616	7,253.96	235,644	
MACA		58 1,600,757	864,409	47,299	48,683	36,093	5,970	23,351	39,834	200,783	65,451	2,932,680	271	10,821.51	177,879	
North Elem	E	28 1,502,259	811,220	28,008	50,596	29,530	6,083	20,659	39,834	192,372	65,451	2,746,012	232	11,489.59	154,051	
North Central	H	51 1,749,619	944,794	28,802	126,707	66,929	5,950	24,267	39,834	186,147	66,176	3,239,225	299	11,093.24	268,222	
Northeast	E	29 1,877,003	1,013,582	27,906	70,469	45,111	8,349	21,276	39,834	268,946	65,451	3,437,927	523	6,573.47	191,669	
Northwest	H	53 2,126,158	1,148,125	103,379	119,101	95,199	20,389	23,855	39,834	586,215	66,176	4,328,431	538	8,045.41	377,902	
Opelousas Jr High	M	31 1,778,255	960,258	28,663	107,756	35,320	6,055	20,678	39,834	207,832	66,176	3,250,827	386	8,421.83	217,628	
Opelousas Sr High/ Biomed	H	32 3,284,008	1,773,364	70,208	204,973	99,280	5,837	21,584	39,834	293,573	66,176	5,858,841	742	7,896.01	420,136	
PAC		143 2,426,168	1,310,131	172,219	36,713	30,432	6,150	97,872	39,834	318,469	65,451	4,503,439	0		285,348	
Palmetto	E	33 1,165,144	629,178	27,069	54,847	35,302	6,017	20,659	39,834	206,083	65,451	2,249,589	272	8,270.53	163,069	
Park Vista	E	35 3,619,022	1,954,272	28,502	110,636	42,300	6,023	21,093	39,834	354,728	65,451	6,241,861	862	7,241.14	227,295	
Plaisance	E	55 1,153,572	622,929	27,778	39,054	45,865	7,724	115,813	39,834	181,998	65,451	2,320,018	274	8,467.22	180,255	
Port Barre Elem	E	37 2,026,229	1,094,164	28,437	42,297	40,032	21,894	20,659	39,834	285,121	65,451	3,664,118	566	6,473.71	172,944	
Port Barre High (Middle)	H	56 3,195,265	1,725,443	30,761	154,191	63,812	6,182	21,574	39,834	313,304	66,176	5,616,562	832	6,750.65	294,780	
SLATS		57 958,962	517,839	29,689	74,232	33,382	5,978	21,126	39,834	151,672	65,451	1,898,165	150	12,654.44	183,115	
South Street	E	40 1,759,404	950,078	28,008	53,101	45,078	8,282	20,762	39,834	214,098	65,451	3,184,096	388	8,206.43	174,303	
Southwest	E	41 1,607,826	868,226	28,633	56,588	33,812	8,349	21,285	39,834	230,221	65,451	2,960,225	332	8,916.34	167,216	
Sunset Elem	E	42 1,605,432	866,933	27,661	65,225	45,132	6,015	20,883	39,834	224,166	65,451	2,966,732	347	8,549.66	183,867	
Washington Car & Tec	E	45 522,431	282,113	26,620	31,263	26,830	6,150	33,086	39,834	132,332	65,451	1,166,110	0		130,697	
Washington Elem	E	44 993,723	536,610	27,601	53,790	99,724	5,970	20,917	39,834	165,547	65,451	2,009,167	171	11,749.52	226,919	
Total		39	67,182,643	36,278,627	1,925,303	2,812,706	1,991,360	374,575	1,026,776	1,553,526	9,464,445	2,557,664	125,167,625	14,331	8,393.74	8,657,470

* Costs that would be eliminated if facility was closed. In addition, there would be reduced salaries and benefits for any positions not needed, and reduced travel, supplies, etc.